

THE VINE CHURCH
CONGREGATIONAL COUNCIL MEETING



FEBRUARY 1, 2026

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CONGREGATIONAL COUNCIL MEETING AGENDA

1. OPENING

2. Prayer – Morris Fraley

3. DEVOTIONS – Pastor Mark Sewell, Ph.D. -

4. Review of Council Procedures

5. Pastor's Report – Motion to Approve, Discussion, Voting

6. Treasurer's Report – Motion to Approve, Discussion, Voting

7. Budget 2026 Proposal – Motion to Approve, Discussion, Voting

8. Voting of the Allegheny Regional Conference Member & National General Assembly

Motion to approve and nomination of Allegheny Regional Conference Delegate

Motion to approve and nomination of the National General Assembly Delegate

9. Community/Ministry Sharing and Planning

10. Closing of Meeting & Prayer

MISSION AND VISION

Our Vision is to connect people to Jesus Christ, who is the Vine. So that they may connect to each other and the community around them in order to have a growing relationship with the Vine.

Our Mission is to spread the love of Christ through, worship, mentoring, teaching and equipping. We desire to be a safe place that welcomes one and all to build healing relationships with God and with each other.

MINISTRY POSITIONS AND TERMS TO BE VOTED ON:

None

REGIONAL CONFERENCE DELEGATES:

Nominations from the floor.

The Regional Conference will be held on April 11, 2026, at Mt. Rock Church, Shippensburg, PA

Per the manual of Doctrine & Government of the Brethren in Christ Church

(Assigned Pastors will automatically serve as delegates. In addition, each congregation is entitled to one (1) delegate for every 100 members of a fraction thereof. Congregations are encouraged to ELECT delegates from their church board (Leadership team). Delegate shall be members of the Brethren in Christ Church)

NATIONAL GENERAL ASSEMBLY

Election of National General Assembly Delegates – Vote to approve the Pastor as our Delegate.

July 23-27, 2026, Miami, Florida

PROCEDURES OF CONGREGATIONAL COUNCIL:

- Those 16 years and older, who have taken the step to join to the Vine Church family as a member, may have a voice and a vote at council meetings. All others may have a voice at the council meeting. (One fifth of the membership of voting age must be present according to the MDG). The Vine has 30 voting members as of December 2025. One Fifth equals 6 people).
- It is recommended that items be presented to the Elder Team in writing prior to the council for consideration to ensure a fruitful council meeting.
- Robert's Rules of Order will be used to conduct our business meeting and the Manual of Doctrine and Government (MDG) of the Brethren in Christ in the U.S. will also be used for guidance.

ORGANIZATION OF OUR CONGREGATION COUNCIL:

Moderator: Sheri Fraley
Asst Moderator: Karen Shade
Secretary: Lori Sewell
Tellers: Morris Fraley & Harold Leer

ELDER TEAM OF THE VINE CHURCH

Pastor Mark Sewell, Ph.D.
Lori Sewell – Secretary
Morris Fraley
Sheri Fraley
Karen Shade – Treasurer
Harold Leer
Anthony Brooks
Rebecca Izu
Pam Brooks

THE VINE MINISTRY TEAMS

DEACONS

Morris Fraley
Sheri Fraley

SOUND MINISTRY

Harold Leer – Leader
Dan Barnhart
Anthony Brooks
Andrew Leer

MEN'S MINISTRY

Pastor Mark Sewell

WOMEN'S MINISTRY

Alison Appenzellar
Pam Brooks

NURSERY MINISTRY

Lori Sewell

CHILDREN'S MINISTRY

Pam Brooks – Leader
Doris Leer
Katy Barger

THRIVING CONGREGATIONS TEAM

Mark Appenzellar
Dan Barnhart
Anthony Brooks

WORSHIP MINISTRY

Pastor Mark Sewell
Andrew Leer
Pam Brooks
Aria Roelle
Kathy Barnhart
Alison Appenzellar
Mark Appenzellar

PRAYER MINISTRY

Morris and Sheri Fraley



PASTOR'S 2025 ANNUAL REPORT For The Vine Church

Submitted by: Pastor Mark Sewell, Ph.D.

Date of Report: January 2026

What an incredible journey we've shared this year!

Together, we've watched lives transform through acts of care and compassion that rippled far beyond what we could have imagined. Serving as your Pastor has been one of the greatest privileges of my life. Week after week, I've witnessed your unwavering commitment to seek Jesus, not as a Sunday morning routine, but as a daily adventure of faith.

This report isn't just numbers on a page—it's a celebration. Every statistic represents a soul touched, a prayer answered, a sacrifice made. It is the story of your faithfulness in action.

Thank you for showing up. For giving generously, for serving tirelessly, and for loving boldly. Your heart for Jesus shines through everything we've accomplished together.

And here's the exciting part: if this is what God did through us in 2025, can you imagine what's ahead? As we step into 2026 with an ALL IN commitment to live like Jesus, I believe we're standing on the edge of something extraordinary.

Let's dive in and see what God has been doing among us!

What we did in 2025

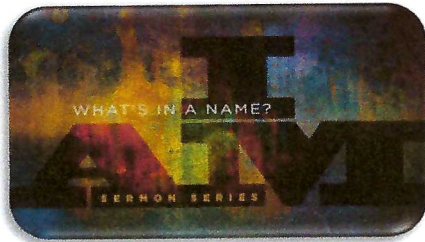


As a community, we began the year drawing near to Jesus through a week of fasting and prayer, allowing His living and active Word to transform us as we worshiped at His feet. We moved from prayer and fasting to encounter Jesus intimately at His table, taking communion and remembering His sacrifice, His resurrection power, and His active presence in our lives and community.

Jesus has been stirring our hearts to embrace the hope that only He provides—a hope rooted in His finished work on the cross and His promise to never leave us. As we fix our eyes on Him, we're learning to become vessels of His hope, carrying His light and love to those around us who desperately need to know Him.

Discipleship

What if knowing Jesus more deeply could transform everything—your morning routine, your toughest relationships, your hardest days? That's exactly what we've been discovering together! We've been diving into Scripture not just to learn about Jesus, but to become more like Him in the everyday moments that matter most. And here's the secret we're uncovering: the more we delight in God's Word daily, the more naturally His character flows through us.

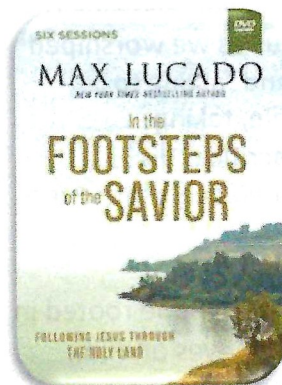


We began the year exploring the ancient name for God – I AM. We discovered the beauty of this meaning and how Jesus told us “I AM – the bread of life, the light of the world, the door, the good shepherd, the resurrection and the life, the way, the truth, and the true vine.



Our Sunday morning message series also included such themes as Flourish and Thrive, and Called and Anointed. We discovered how to recapture our Joy in Jesus during a series on and explored how critically important the words we speak each day can impact not only our lives but the lives of those around us during a series entitled Words Matter.

Our Family Life group started the year with Don't Give the Enemy a Seat at Your Table. This study used Psalm 23 to show that God has set a table of peace, abundance, and intimate fellowship for us right in the middle of life's battles, and that your primary battlefield is your thought life. We discovered that we must recognize and reject the enemy's lies—fear, comparison, shame, and hopelessness—so we can guard our mind, enjoy the Shepherd's presence, and live in the freedom and victory Christ intends!



Upon the conclusion of Don't Give the Enemy a Seat at Your Table, we began a new Family Life group study entitled In the Footsteps of the Savior and we will begin 2026 with this study. Walking Where Jesus Walked—Without Leaving Home. Imagine standing on the shores of Galilee where Jesus calmed the storm. Picture yourself in the garden where He prayed, "Not my will, but Yours." What if you could walk the dusty roads of Bethlehem, Jerusalem, and Nazareth—and encounter Jesus in a completely new way? That's exactly what's happening through our journey with In the Footsteps of the Savior!

This isn't just another Bible study—it's a pilgrimage of the heart. We're tracing Jesus's footsteps from His humble arrival to His powerful ministry, from His sacrificial death to His victorious resurrection. Each chapter transports us to the actual places where Jesus lived, taught, healed, and conquered death.

The Men's Life Group started the year with the study entitled The Normal Christian Life. This study revealed that true Christianity isn't about striving harder to be good, but about resting in what Christ has already accomplished—we died with Him, were raised with Him, and now He lives through us. We dismantled the exhausting cycle of self-effort and embraced the liberating truth that the Christian life is simply Christ Himself living His life in and through us. This isn't an elevated spiritual experience for the elite few—this surrendered, Spirit-empowered life IS the normal Christian life God intended for every believer.

We are currently using the study Forgotten God: Reversing Our Tragic Neglect of the Holy Spirit. This study confronts the uncomfortable truth that the Western church has domesticated Christianity into something we can manage without the Holy Spirit's power—reducing Him from a person to a doctrine, from fire to a gentle breeze. We are being challenged to stop settling for a safe, sanitized faith and instead surrender to the transformative presence of the Spirit who raised Jesus from the dead and now dwells within us. This isn't about adding the Holy Spirit to our Christian life—it's about waking up to the reality that without Him, there is no Christian life at all.



Thriving Congregations

The Vine Church was selected in March 2025 for the BIC Thriving Congregations Cohort B, the BIC United States received a Lilly Foundation Grant to support this effort. This three-year, three-phase program is designed to help congregations discern and live out God's mission in their context, strengthening church health and community connection. This transformational journey focuses on three critical questions: *Who are we? Where are we? What is our impact?*

To guide The Vine through this three-year journey, a Congregational Learning Community (CLC) has been assembled. These passionate leaders from our congregation have committed to serve as the connection point between our Vine family and the Thriving Congregations program. They will participate in semi-annual in-person gatherings with the cohort, facilitate local congregational meetings, and work to implement a ministry matching our mission and vision.

We are blessed to have the following individuals answer the call to serve on our CLC team:

Anthony Brooks
Mark Appenzellar
Dan Barnhart

These men are passionate about OUR congregation and community and have committed to the time requirements needed to help us discern God's voice for direction and discover the solutions that will move The Vine forward for Jesus. Through honest and honorable dialogue,

they will help us clarify our vision and gospel impact as we seek to answer: Who are we? Where are we? What is our impact?

Please join us in praying for these leaders as they guide us through this exciting season of growth and transformation!

Thriving Congregations: Our Core Identity

Through intensive discernment, The Vine has crystallized its foundational definitions:

Mission: Strengthen believers, reach the unreached community, and provide clarity and focus on Christ.

Discipleship: Treating people in daily life with kindness while becoming more like Jesus.

Leadership: Praying through the Word while encouraging, protecting, and feeding the people through discernment from God.

Critical Gospel Impact: *A welcoming and caring place for those who need Jesus to find hope in the community of God!*

What We're Celebrating:

- **Numerical growth** and multiple baptisms
 - **Thriving men's life group** and emerging women's ministry
 - **Strong worship gatherings** centered on Jesus with powerful Word proclamation
 - **Community presence** on Smithsburg's square—highly visible and accessible
-

Thriving Congregations: Mission-Critical Ministries

Essential: Worship services, prayer ministries, benevolence/compassion projects, livestream ministry, life groups

Community Needs We're Addressing: Food insecurity, loneliness, anxiety/lack of hope, family relationships, and the need for Jesus

Our Unique Strengths: Caring for others, welcoming spirit, strategic location, dedicated volunteers, and gifted teachers

Thriving Congregations: Our Challenges & Vision

Current Challenges: Connecting with Whispering Hills, engaging youth/young adults, bridging socioeconomic gaps, and space limitations

What We Want God to Do MORE: Physical/mental healing, restored family relationships, thriving women's ministry, and empowering believers to share what God is doing in their lives

Looking Ahead

- \$5,000 community ministry grant anticipated at the end of Phase 2 (2026)
- Continue to review the comprehensive PEAK Profile assessment
- Building strategic tools for the health of our community
- Next gathering: March 27, 2026

Our Epitaph Vision: *"In the midst of a troubled community, The Vine was a demonstration of God's community—a place where hope lived because Jesus was here."*

Connecting with each other and the world around us

This year, we've been grateful to see God at work in the many ways our church family connects and cares for one another. Whether gathering in person or joining from home or while traveling, people are finding meaningful ways to stay connected to The Vine community. Each week, an average of 79 people engage with The Vine—both in person and online—worshiping, praying, and serving together.

Caring for our neighbors remained at the heart of our year:

- From January through early April, we collected and delivered breakfast items each month for the REACH Cold Weather Shelter, helping provide a warm, reliable start to the day for those seeking refuge from the cold. We also provided a \$500 benevolence gift to support their mission.
- We supported Tabitha's Table Food Bank every month. Your generosity helped them purchase more than 1,000 pounds of food for community members facing food insecurity.
- We provided a one-time benevolence fund gift of \$1,500 to support ongoing projects at the Waynesboro New Hope Shelter. Our gift directly impacted our homeless neighbors' ability to find a place to live.
- We cared for the residents in our building by subsidizing their water bills each month, helping to keep essential costs stable.
- Through regular tithes, we also supported BIC world missionaries, extending The Vine's impact beyond our local community for a global impact.

We also made time for joy and friendship—and God used it to open doors for the gospel. Game nights filled our space with laughter and easy conversation, creating a warm place to invite friends who don't yet know Jesus. Bowling at Sunshine Lanes helped us share life beyond Sunday and build trust that led to faith conversations and prayer.



Movie nights drew us together around stories that point to hope, giving us natural opportunities to talk about Christ, share testimonies, and invite next steps—like visiting a service, joining a group, or beginning a relationship with Jesus.



We loved being part of the Smithsburg Third in the Burg Downtown Crawl—it felt like welcoming neighbors into our living room. Many people stepped inside The Vine, met our smiling volunteers, and stayed to swap stories over snacks and conversation. We were grateful to place Bibles and outreach resources in people's hands, provided a children's activities area, and our yard sale was a fun way to work side by side while raising support for our Benevolence Fund.

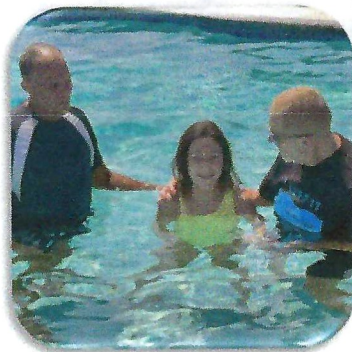


Throughout the year, our Vine family tenderly cared for neighbors experiencing homelessness by sharing compassion bags with those living on the streets or in camps. Each bag was a small expression of love and dignity—filled with practical items like shirts, socks, gloves, hats, water, and simple food, along with a Bible and a street guide listing places to find shelter, meals, health care, and employment support. Just as important, we offered smiles, conversations, and prayers, reminding each person that they are seen, valued, and not alone.



As a Vine family, we humbly walked our streets to pray blessings over our community—lifting up our neighbors, Town Hall, first responders, schools, and every household by name in our hearts. We asked Jesus to bring peace, protection, wisdom, and hope wherever it's needed most. We also paused to listen, to encourage, and to pray with those we met along the way. For us, prayer is a tender act of care—one of the gentlest, faithful ways we can share the love of Christ.

Gathering around the table for our First Sunday Community meals has become a great way to experience love and belonging for our Vine family. We've shared meals, stories, and lots of laughter—whether gathered at church, competing



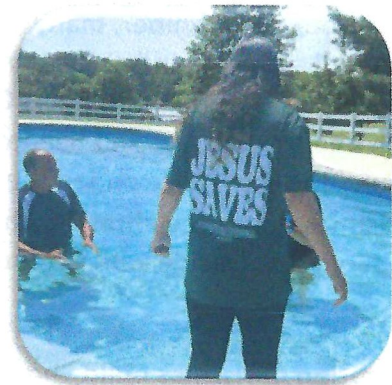
over board games, or enjoying time together at a pool party. One of the greatest joys this year was celebrating the baptisms of five dear friends. Hearing how God is moving in their lives and cheering them on as a church family reminded us of the beauty of walking with Jesus together.



Spending time with each other is the hallmark of a healthy and growing congregation.

As a Vine family, we are committed to helping everyone grow and experience the love of Christ in their lives and in their families' lives!

It is such a pleasure to see how Jesus is blessing our families and changing hearts to serve our Lord and each other!



Once again, our Blue Ridge Summit Benevolence Yard Sale became a beautiful expression of love in action. Together, we raised funds that help The Vine meet the ongoing needs of our neighbors, and we're deeply grateful to the Leers for graciously leading this effort. Thank you to the wonderful team of volunteers who welcomed each visitor with kindness—listening, praying, and caring for every person who stopped by our tables. Your compassion made the day feel like family.



Our annual Roxbury camping trip felt like a refreshing breath for our church family—resting under the trees, lingering in God's presence, and enjoying unhurried time with one another. We laughed, worshiped, shared meals, and made memories that drew us closer to the Lord and to each other.

This year's focus was bringing joy to children. From July through September, many of you lovingly gathered supplies, and at Roxbury, we came together to pack 51 Operation Christmas Child shoeboxes—each one prayed over and filled with care for a child around the world. We ended the day with a festive Christmas dinner, celebrating what God can do when we serve side by side with generous hearts.

Operation Christmas Child Shoe Box Distribution Center Mission Trip



In December, a small but mighty team from The Vine—Andrew Leer, Kathy Barnhart, and Pastor Mark—joined the mission at the Operation Christmas Child Processing Center in Baltimore, MD.

Shoulder to shoulder with a larger community of volunteers, we prepared shoebox gifts for their final journey to children in South Africa. During our shift

alone, we helped process more than 21,000 boxes—each one packed with love, prayed over, and sent with the hope of the gospel.



It was an amazing glimpse of what God can do when His people serve together: countless seeds of joy and good news, carried to children around the world. What an honor to be part of it!

With hearts full of Jesus' love, we once again focused on caring for our neighbors experiencing homelessness through our door-to-door blanket and coat collection on Byron Drive in Smithsburg, MD. Your kindness made this our most fruitful collection yet. Together we gathered:

- 61 coats for women, men, and children (plus children's snow pants)
- 21 handmade afghans and shawls for the women's cold-weather shelter
- 13 blankets
- 53 T-shirts



In all, 148 items—each one a simple, warm reminder of Christ's care.

These gifts were shared with the Hope Center in Hagerstown, the REACH Cold Weather Shelter, and the New Hope Shelter in Waynesboro. Thank you for being the hands and feet of Jesus to those who need warmth, dignity, and hope.



This Christmas season, your generosity became hope in motion. Together, we provided 21 Christmas meal boxes through Tabitha's Table so neighbors facing food insecurity could gather around a table and share a warm holiday meal.



We also quietly adopted a family fleeing domestic violence—two adults and three children—caring for them through CASA in Hagerstown. While we protected their privacy for safety, your gifts wrapped them in compassion and reminded them they are seen, valued, and not alone.





Thanks to a generous gift, we were able to replace our wall projector with a large-screen TV—and the difference has been immediate. Lyrics and Scripture are now crisp and easy to read from every seat, videos look clear and vibrant, and our tech team spends less time troubleshooting and setting up.



We're deeply grateful for this gift and the way God is using it to serve our congregation and community. A simple tool, a big impact.

Our Vine Christmas party was a joy-filled day—from morning worship and Advent celebration to delicious food, rich conversations, and fun for all ages. What a blessing to belong to a community that loves like Jesus and shares His light so generously.



We closed the year by setting apart our final Sunday for wholehearted worship, Scripture, and stories of God's faithfulness among the Vine family. Each testimony bore witness to God's nearness—reminding us that His love is alive, the Holy Spirit is at work, and the grace of Jesus is changing lives.

Fiscally

With grateful hearts, we celebrate all God has done among us this year. Every number tells a story of His grace at work in real lives. This is Jesus' church, and we joyfully follow His loving and sovereign lead. For full details, please see the annual report—but here are a few highlights worth celebrating together:

- Each week, an average of 79 people engage with The Vine—both in person (with an average of 30) and online—worshiping, praying, and serving together. Every face matters. Every connection is a gift.
- God’s provision has been steady and generous. We ended the year with \$15,116.47 across checking and savings. Of that, \$5,548.60 is our Benevolence balance—funds set aside to care for our neighbors in practical, meaningful ways.

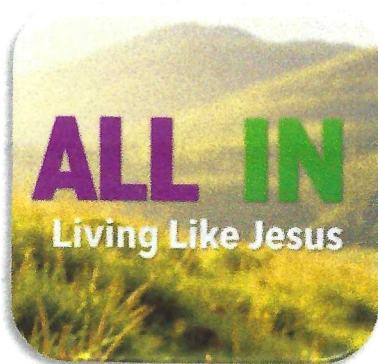
Your generosity made love tangible this year through your faithful tithes. Because of you, we were able to:

- Partnered and provided support to our Worldwide BIC missionaries on a monthly basis.
- Helped Tabitha’s Table provide homeless-prevention assistance
- Care for individuals within our congregation when unexpected needs arose
- Placed Bibles and gospel-centered resources into the hands at our outreach events
- Supported Operation Christmas Child, impacting 51 children with shoebox gifts and the hope of Jesus.
- Assisted Waynesboro New Hope Shelter with critical repairs so guests could rest in safety and dignity

We also increased our monthly support for Tabitha’s Table Food Bank and continued subsidizing water bills for every tenant in our building—small, steady acts of care that reflect Jesus’ heart for our community.

Thank you for praying, serving, giving, and showing up with love. Your faithfulness is making a beautiful difference. I’m deeply grateful for each of you, and I’m excited to see how God will continue to lead The Vine family in the year ahead.

Where are we going for the upcoming year, 2026, and beyond



It is going to be amazing to watch and see all that God has planned for The Vine community this year!

As we embark on 2026, we will embrace the call of Jesus to follow Him with everything we have. To actually carry our cross, our entire life and follow Him. We, as the body of Christ, will put scripture to life and be **ALL IN – Living Like Jesus!**

I am urging everyone to fully grasp and live out the words of Jesus:

1 John 2: 3-6 3 And we can be sure that we know him if we obey his commandments. 4 If someone claims, "I know God," but doesn't obey God's commandments, that person is a liar and is not living in the truth. 5 But those who obey God's word truly show how completely they love him. That is how we know we are living in him. 6 Those who say they live in God should live their lives as Jesus did.

Luke 14:27 And if you do not carry your own cross and follow me, you cannot be my disciple.

Luke 9:23-25 Then he said to the crowd, "If any of you wants to be my follower, you must turn from your selfish ways, take up your cross daily, and follow me. 24 If you try to hang on to your life, you will lose it. But if you give up your life for my sake, you will save it. 25 And what do you benefit if you gain the whole world but are yourself lost or destroyed?

Ephesians 3: 14-21 14 When I think of all this, I fall to my knees and pray to the Father, 15 the Creator of everything in heaven and on earth. 16 I pray that from his glorious, unlimited resources he will empower you with inner strength through his Spirit. 17 Then Christ will make his home in your hearts as you trust in him. Your roots will grow down into God's love and keep you strong.

18 And may you have the power to understand, as all God's people should, how wide, how long, how high, and how deep his love is. 19 May you experience the love of Christ, though it is too great to understand fully. Then you will be made complete with all the fullness of life and power that comes from God.

20 Now all glory to God, who is able, through his mighty power at work within us, to accomplish infinitely more than we might ask or think. 21 Glory to him in the church and in Christ Jesus through all generations forever and ever! Amen.

Acts 2: 42 All the believers devoted themselves to the apostles' teaching, and to fellowship, and to sharing in meals (including the Lord's Supper), and to prayer.

What does being ALL IN and Living Like Jesus look like?

Here are a few thoughts to consider for 2026:

Being **ALL IN, Living Like Jesus** in 2026 means no more playing it safe with Jesus—it's time to go from comfortable Christianity to radical, sold-out surrender. This is the year we stop treating Jesus like a life improvement plan and start letting Him be our **everything**: our first thought in the morning, our compass in every decision, our strength in every struggle, and our passion that outweighs every other pursuit.

Living like Jesus in 2026 means:

Loving the unlovable when cancel culture says write them off.

Every day - Loving our neighbors, serving our community, sharing our hope in word and action.

Compassion in motion- Choosing the overlooked, welcoming the outsider, and standing with the hurting.

Serving in the shadows when the world around us screams for self-promotion.

Forgiving when bitterness and resentment feel justified.

Trusting God's provision when fear whispers "hoard and protect".

Prioritizing His presence over our productivity.

This isn't about perfection—it's **about following Jesus**. It's waking up each day and asking, "Jesus, what would You do? Where would You go? Who would You notice? How would You respond?" And then **actually doing it**, empowered by His Spirit, regardless of the cost.

ALL IN means Jesus gets ALL of you—your calendar, your wallet, your relationships, your ambitions, your wounds, your victories. No backup plans. No Plan B.

2026 is the year we stop asking "What's the minimum required?" and start living the maximum adventure: a life fully abandoned to Jesus, fully alive in His purpose, fully ablaze with His love.

The question isn't "Can I do this?"—it's "Will I let Jesus do this through me?"

Are you ALL IN – Living Like Jesus?

Will you commit with me for the entire year? Once again, we want to prove that we really are living as followers of Christ – genuine, caring, and with a deep, heartfelt love for Christ and practical love for our community.

All In isn't about trying harder—it's about giving Jesus access to everything.

Here is a simple, bold commitment for 2026:

I will seek Jesus daily. I will gather weekly. I will serve faithfully. I will give generously.

I will love my neighbor intentionally. I will invite others courageously.

Are you All In—living like Jesus, for Jesus, with Jesus? Let's commit to a year of genuine discipleship: sincere love for Christ and practical love for our community. If you're ready, say yes—pray, sign up to serve, join a life group, set your giving plan, and ask God for one person to love well this month.

Together, we'll prove, by grace, that we belong to Jesus: humble, caring, wholehearted. Let's write a year we'll only be able to explain by saying, "Look what God has done."

1 John 2: 6 Those who say they live in God should live their lives as Jesus did.

THE VINE CHURCH
TREASURER'S REPORT AND PROPOSED BUDGET

3:18 PM

01/10/26

Accrual Basis

The Vine Church
Balance Sheet
As of December 31, 2025

	<u>Dec 31, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
F&M Trust - Checking	9,567.87
Savings - Benevolence	5,548.60
Total Checking/Savings	<u>15,116.47</u>
Total Current Assets	15,116.47
Fixed Assets	
Furniture and Equipment	
Nursery Equipment	228.88
Furniture and Equipment - Other	190.45
Total Furniture and Equipment	<u>419.33</u>
Total Fixed Assets	<u>419.33</u>
TOTAL ASSETS	<u>15,535.80</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
403(b) Pension Fund payable	0.09
Total Other Current Liabilities	<u>0.09</u>
Total Current Liabilities	<u>0.09</u>
Total Liabilities	0.09
Equity	
Unrestricted Net Assets	20,805.47
Net Income	-5,269.76
Total Equity	<u>15,535.71</u>
TOTAL LIABILITIES & EQUITY	<u>15,535.80</u>

3:21 PM

01/10/26

Accrual Basis

The Vine Church
Profit & Loss Budget vs. Actual
 January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Tithes/Offerings			
Ministry - Benevolence Offering			
Designated - Compassion Bags	0.00	0.00	0.00
Ministry - Benevolence Offering - Other	3,035.10	3,000.00	35.10
Total Ministry - Benevolence Offering	3,035.10	3,000.00	35.10
Tithes/Offerings - Other	66,289.74	69,078.13	-2,788.39
Total Tithes/Offerings	69,324.84	72,078.13	-2,753.29
Total Income	69,324.84	72,078.13	-2,753.29
Gross Profit	69,324.84	72,078.13	-2,753.29
Expense			
Accounting Services	6.30	5.00	1.30
Administrative Expenses			
Office Supplies	0.00	100.00	-100.00
Total Administrative Expenses	0.00	100.00	-100.00
Bank Expenses			
Bank Service Charges	36.00	0.00	36.00
Checks & Deposit Slips	0.00	30.00	-30.00
Total Bank Expenses	36.00	30.00	6.00
Cleaning Supplies			
Church Cleaning	2,040.00	2,040.00	0.00
Total Cleaning Supplies	2,040.00	2,040.00	0.00
Dues and Subscriptions	1,953.00	650.00	1,303.00
Furniture & Fixtures	0.00	0.00	0.00
Insurance Expense			
Renters Insurance	440.00	413.00	27.00
Total Insurance Expense	440.00	413.00	27.00
Ministry Expenses			
Benevolence Expense	1,700.00	3,000.00	-1,300.00
Children's Ministry	0.00	50.00	-50.00
Cooperative Ministries	7,549.80	6,552.56	997.24
Couples Ministry	0.00	0.00	0.00
Men's Ministry	0.00	50.00	-50.00
Missions	546.00	800.00	-254.00
Outreach	1,661.96	1,200.00	461.96
Worship Ministry	370.00	340.00	30.00
Total Ministry Expenses	11,827.76	11,992.56	-164.80
Misc. Expenses	111.80	96.00	15.80
Outside Services			
Special Speakers	0.00	100.00	-100.00
Total Outside Services	0.00	100.00	-100.00

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01/10/26

Accrual Basis

The Vine Church
Profit & Loss Budget vs. Actual
 January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget
Pastoral Expenses			
Payroll Expenses			
Housing Allowance	37,566.04	37,677.43	-111.39
Pension	3,767.76	3,767.74	0.02
Social Security Match	111.56	0.00	111.56
Payroll Expenses - Other	0.00	0.00	0.00
Total Payroll Expenses	41,445.36	41,445.17	0.19
Total Pastoral Expenses	41,445.36	41,445.17	0.19
Postage and Delivery	0.00	0.00	0.00
Program Expenses			
Conferences and Meetings	0.00	700.00	-700.00
Evangelism and Special Events	0.00	600.00	-600.00
Total Program Expenses	0.00	1,300.00	-1,300.00
Rent Expense	8,400.00	8,400.00	0.00
Repairs and Maintenance	3,243.99		
Retreat Expense	0.00	300.00	-300.00
Utilities			
Electricity	2,145.46	1,620.00	525.46
Telephone / Internet Expense	1,977.80	1,976.40	1.40
Water, Sewer & Sanitation	974.64	1,250.00	-275.36
Total Utilities	5,097.90	4,846.40	251.50
Website	0.00	360.00	-360.00
Total Expense	74,602.11	72,078.13	2,523.98
Net Ordinary Income	-5,277.27	0.00	-5,277.27
Other Income/Expense			
Other Income			
Interest Earned	7.51	0.00	7.51
Total Other Income	7.51	0.00	7.51
Net Other Income	7.51	0.00	7.51
Net Income	-5,269.76	0.00	-5,269.76

THE VINE CHURCH
2026 PROPOSED BUDGET

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10/19/25

Accrual Basis

The Vine Church
Budget Overview
 January through December 2026

	Jan - Dec 26
Ordinary Income/Expense	
Income	
Tithes/Offerings	
Free-will / Love Offering	0.00
Ministry - Benevolence Offering	4,000.00
Tithes/Offerings - Other	72,823.93
Total Tithes/Offerings	76,823.93
Total Income	76,823.93
Gross Profit	76,823.93
Expense	
Accounting Services	7.00
Administrative Expenses	
Office Supplies	100.00
Total Administrative Expenses	100.00
Bank Expenses	
Checks & Deposit Slips	10.00
Total Bank Expenses	10.00
Cleaning Supplies	
Church Cleaning	2,040.00
Total Cleaning Supplies	2,040.00
Dues and Subscriptions	1,550.00
Insurance Expense	
Renters Insurance	413.00
Total Insurance Expense	413.00
Ministry Expenses	
Benevolence Expense	
New Hope Shelter	1,200.00
Tabitha's Table	1,800.00
Benevolence Expense - Other	1,000.00
Total Benevolence Expense	4,000.00

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10/19/25
Accrual Basis

The Vine Church
Budget Overview
January through December 2026

	Jan - Dec 26
Children's Ministry	50.00
Cooperative Ministries	6,620.36
Discipleship	600.00
Men's Ministry	50.00
Missions	800.00
Outreach	1,360.00
Worship Ministry	390.00
Total Ministry Expenses	13,870.36
Misc. Expenses	120.00
Outside Services	
Special Speakers	100.00
Total Outside Services	100.00
Pastoral Expenses	
Payroll Expenses	
Housing Allowance	35,000.00
Pension	3,767.74
Social Security Match	2,677.43
Payroll Expenses - Other	0.00
Total Payroll Expenses	41,445.17
Total Pastoral Expenses	41,445.17
Program Expenses	
Conferences and Meetings	3,500.00
Total Program Expenses	3,500.00
Rent Expense	8,400.00
Utilities	
Electricity	1,992.00
Telephone / Internet Expense	1,976.40
Water, Sewer & Sanitation	1,000.00
Total Utilities	4,968.40
Website	300.00
Total Expense	76,823.93
Net Ordinary Income	0.00

2025 / 2026 Budget Comparison

	Jan - Dec 25	Jan - Dec 26	Difference
Income			
Tithes/Offerings			
Ministry - Benevolence Offering	3,000.00	4,000.00	1,000.00
Tithes/Offerings - Other	69,078.13	72,823.93	3,745.80
Total Tithes/Offerings	72,078.13	76,823.93	4,745.80
Total Income	72,078.13	76,823.93	4,745.80
Expenses			
Accounting Services	5.00	7.00	2.00
Administrative Expenses			-
Office Supplies	100.00	100.00	-
Bank Expenses			-
Checks & Deposit Slips	30.00	10.00	(20.00)
Cleaning Supplies			-
Church Cleaning	2,040.00	2,040.00	-
Dues and Subscriptions	650.00	1,550.00	900.00
Insurance Expense			-
Renters Insurance	413.00	413.00	-
Ministry Expenses			-
Benevolence Expense			-
New Hope Shelter	-	1,200.00	1,200.00
Tabitha's Table	1,200.00	1,800.00	600.00
Benevolence Expense - Other	1,800.00	1,000.00	(800.00)
Children's Ministry	50.00	50.00	-
Cooperative Ministries	6,552.56	6,620.36	67.80
Discipleship	-	600.00	600.00
Men's Ministry	50.00	50.00	-
Missions	800.00	800.00	-
Outreach	1,200.00	1,360.00	160.00
Worship Ministry	340.00	390.00	50.00
Total Ministry Expenses	11,992.56	9,870.36	(2,122.20)
Misc. Expenses	96.00	120.00	24.00
Outside Services			-
Special Speakers	100.00	100.00	-
Total Outside Services	100.00	100.00	-
Pastoral Expenses			-
Housing Allowance	37,677.43	37,677.43	-
Pension	3,767.74	3,767.74	-
Payroll Expenses	41,445.17	41,445.17	-
Program Expenses			-
Conferences and Meetings	700.00	3,500.00	2,800.00
Evangelism and Special Events	600.00	-	(600.00)
Total Program Expenses	\$ 1,300.00	3,500.00	2,200.00
Rent Expense	8,400.00	8,400.00	-

2025 / 2026 Budget Comparison

Utilities			-
Electricity	1,620.00	1,992.00	372.00
Telephone / Internet Expense	1,976.40	1,976.40	-
Water, Sewer & Sanitation	1,250.00	1,000.00	(250.00)
Website	360.00	300.00	(60.00)
Total Expenses:	72,078.13	76,823.93	4,745.80
Interest Earned	-	-	-



